



FACILITIES OPERATIONS ON CAPITOL HILL

Prepared for





PRESENTING TODAY

GEORGIA BUILDING AUTHORITY

Erica Seamon – Director of Facilities Operations

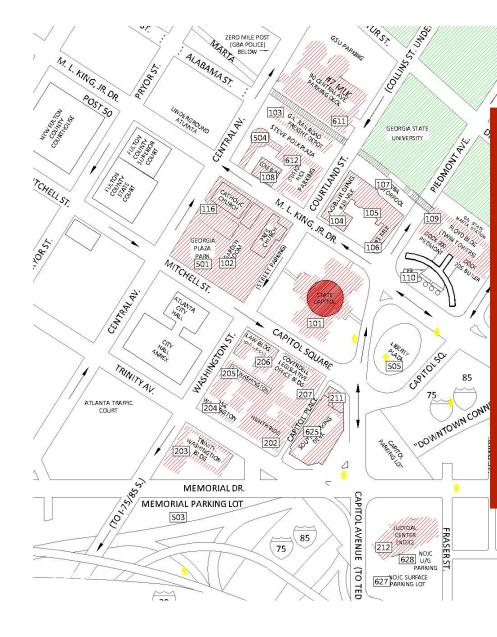
Joseph Rogers - Asset Manager

AGENDA

Introduction

- Organization
- Areas of focus
- Space Management
- Building Improvements
- Tenant Improvements
- In Closing
- Q & A





INTRODUCTION

160m

The Georgia Building Authority (GBA) is responsible for all services associated with the management of 36 buildings and various facilities located in the Capitol Hill Complex in Atlanta, Georgia. This includes the Georgia State Capitol building and the Governor's Mansion in northeast Atlanta.

MARTIN ST

WOODARD ST

ERRY



ORGANIZATION

VISION & MISSION |LEADERSHIP TEAM

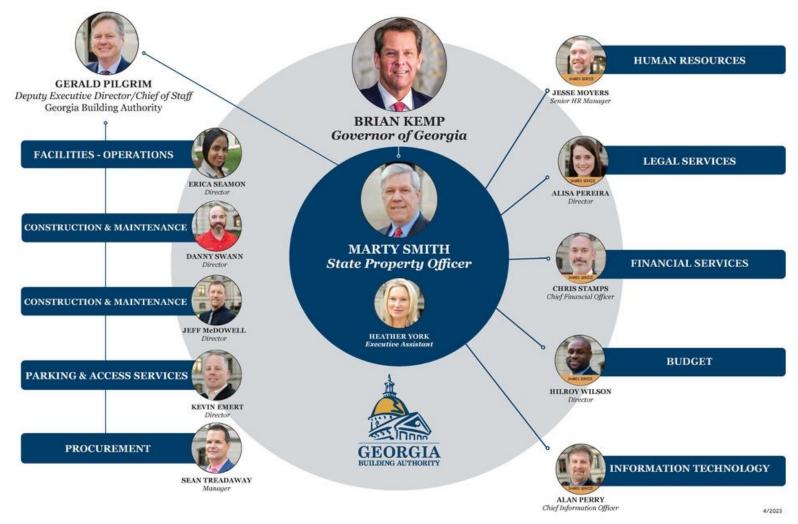
• VISION

Setting the standard of excellence for facility management in government.

• MISSION

To provide a clean, comfortable, and safe environment on Capitol Hill



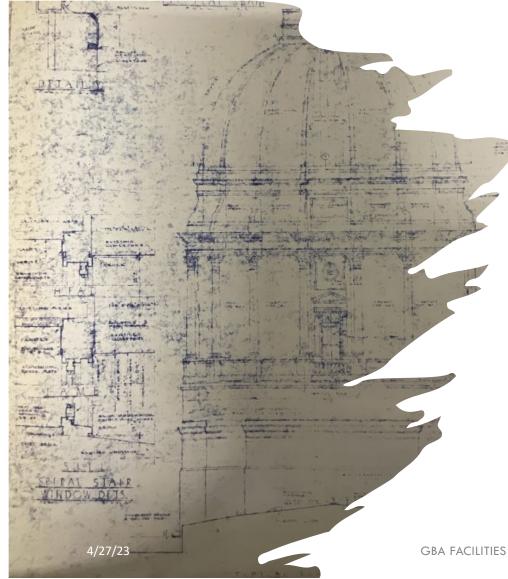


4/27/23

WHAT ARE FACILITIES OPERATIONS?

- "Facilities operations include the management of all of the processes, people, tools, and assets that are required for a facility to fully perform as it is supposed to. Facility operations typically include the day-to-day operations of the facility, as well as getting ready for and executing future <u>maintenance</u> and improvement needs."
 - - INVESTOPEDIA by Alexandra Twin updated January 22, 2023



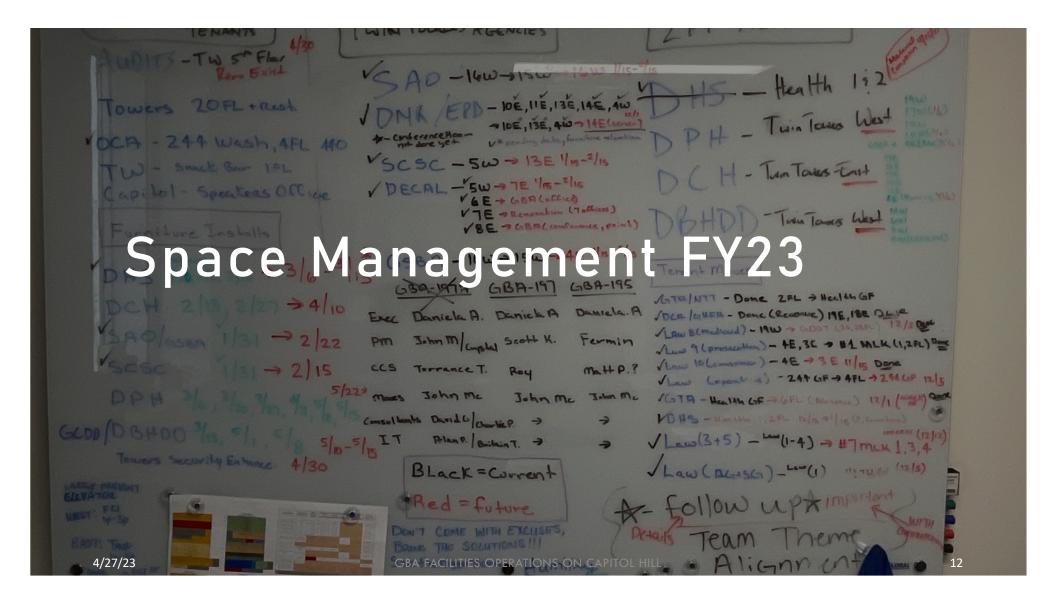


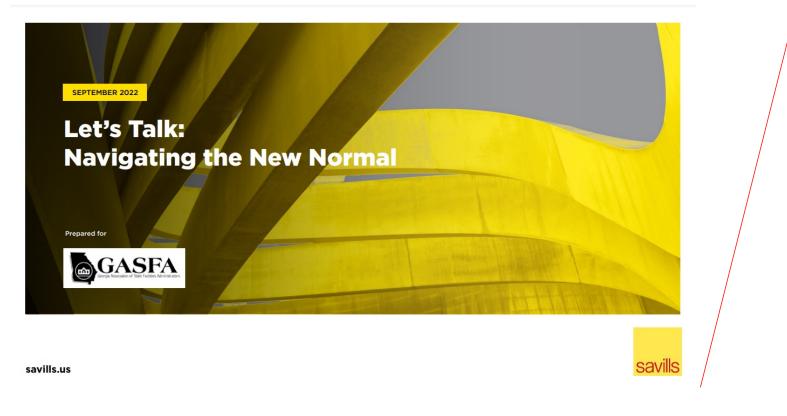
AREAS OF FOCUS

- Space Management
- Building Improvements
- Tenant Improvement

Space Management FY23

- Manage over 3.1 million Rentable Square Feet
- Intergovernmental Agreements (IGAs)
 - FY23 executed 20+ IGA amendments
- Vacate / Renovation / Tenant Moves
 - Effected over 1.2 million rentable square feet







What Companies Are Doing to Attract People Back to the Office

Moving to Quality

- Amenity Rich Buildings
- Amenity Rich Neighborhoods

Redesigning Office Space to:

- Support Health, Safety, Sustainability
- Create Amenity Rich Spaces for collaboration, and Socializing



Companies Are Designing Office Space to Attract People Back



A recent McKinsey study showed that well-being, flexibility and work-life balance are at the top of the list

A survey Microsoft conducted in 2021 indicated that 41% of the global workforce would consider switching jobs in the next year, with 55% noting that the work environment would play a role in their decisions

The pandemic highlighted and accelerated trends that have been bubbling under the surface for years, including an increased focus on employee mental and physical health, the needs of a multi-generational workforce, greater emphasis on corporate purpose, and the shift to remote work.

For most organizations, reverting to the status quo won't be an option. People will expect more flexibility, better technology, and incentives to come to the office, and companies must heed that call.

Source: Harvard Business Review, January 2022

How Companies Are Using Office Space

Post Pandemic Shift from Open Plan

The open-plan office may no longer be as open when employees return to the office postpandemic. This comes as no surprise, as many people who have kept strict quarantine during the pandemic found that they not only did not contract Covid-19, they also avoided catching colds and the flu.

What is a surprise is how quickly employers went from "open-plan offices enhance productivity and relationships," to "we better have some health precautions and doors in this place."

"Cell-office plans," where offices have doors, are now more in favor with employers. It turns out that not only do employees want to avoid viruses, but employers are also finding that they lose work productivity when people are out sick. Employers are also realizing that many people worked just fine from home, with no change or even an increase in productivity.

Source: Forbes, January 2022



- Shift from open plan to cell offices (office with no door) or office
- According to Forbes, when employees use a cell plan office instead of an open plan office, productivity increases 17%
- When employees work in a quiet space, such as an office with a door, rather than in an active areas, productivity increases 17-22%

Source: Forbes, January 2021

The New Meeting Experience

	1		8	5)			50				5				5		-
÷			÷			÷						÷		÷	;		2
1	•	1	:	1	•	:	1	1	1	:	1	1	1		1	1	1

Hybrid is here to stay. So what does this mean for meetings?



APPROACH: SPACE REDUCTION

- Tenant relinquish underutilized space, smaller ancillary
 - Locations on outlying buildings, secondary floors or space from primary space assignments or central office
 - Conference rooms
 - Storage rooms
 - Breakrooms
 - Small "marketable" space

Consolidation of departments

- Assessment of department space requirements
 - Remote work
 - Alternating work schedules and work area
- Relocation of existing personnel to new space or underutilized space
- Redesign of tenant space
 - Flexible space (includes hoteling and reserved spaces)
 - Workstations
 - Buildout offices and conference rooms

• Guidelines

- SPC Space Standards
- GBA Space Change Request Process
 - Space Action Form (SAF)
 - Space Utilization Questionnaire (SUQ)
 - Space Management Review and Approvals



Space Standards

OFFICE SPACE STANDARDS										
Title / Function	Туре	Allocated SF								
Executive Director, Commissioner, Agency Head	Office	220								
Deputy Executive Director, Deputy Commissioner, Division Director, Regional Director, Local Manager	Office	120								
Manager, Supervisor, Coordinator (5 or more direct reports)	Workstation	64 (8 x 8)								
Professional Staff, Administrative, Tech	Workstation	49 (7x7)								
Hoteling / Call Center	Workstation	20 (5x4)								



GBA SPACE UTILIZATION QUESTIONNAIRE

Please use tab key to advance through fields.

A. AGENCY INFORMATION

Agency Name:	
Agency Contact Name:	
Telephone Number:	
Agency / Division Contact Na	me:
Telephone Number	

B. OFFICE INFORMATION

Ш

- Please attach a CURRENT ORGANIZATIONAL CHART including STAFF BY POSITION for Office.
- Briefly summarize the overall FUNCTION of the Office.

III.	Number of current employees:	Full Time: Part Time:	Male Male	Female Female	Total Total
IV.	Number of projected employees	: Full Time: Part Time:	Male Male	Female	Total Total

V. Are there employees with special needs (i.e., ADA, etc.) in the Office? If so, please describe the special needs requirements to be addressed:

C. STAFF SPACE REQUIREMENTS

Please review the attached SPC Space Standards which provide for categories of workspace determined by the function of the work performed. Using the chart below, list the current number of positions and projected growth positions, if any, in each category.

• Net results: Consolidation of floors

- Consolidation of existing space on multiple floors
- Redesign of layout of existing space to accommodate reduction
- Reduce space by Suites, to half floors
 - subject to GBA review and approval for "marketable" space

APPROACH: RENOVATIONS

- GBA Building Standards
 - Product Lifecycle Management
 - Accessibility of products (Lead teams for procurement)
 - Costs
- GBA Facilities Maintenance (FM strategy)
 - Facilities Maintenance
- Continuity of Operations (Tenants and GBA)
- Tenant Services

APPROACH: RENOVATIONS

Sloppy Floyd Building Standard Product Schedule

Product	Manufacturer	Product Name	Product Number	Size	Color/Finish	Comments & Install method	Cutsheet/Website/Misc.
Standard Carpet	The Mohawk	Bending		2'X2' Tile		Preferred Quarter	
	Group	Earth				Turned	/Carpet/collections/Bending-
		Collection					<u>Earth</u>
Standard Carpet	Interface	Quick ship		19.69"x19.		Preferred Quarter	
		Neutrals One		69"		Turned	s7viewers/html5/eCatalogViewe
							r.html?asset=InterfaceInc/ec_an
Standard LVT	The Mohawk	Large &		9.25" x 59"		Total Glue Down	https://www.mohawkgroup.com
Plank	Group	Local LVT					/detail/HardSurface/34130/3330
0. 1 1TTT				0.01 00.01		Total Glue Down	42/Large-and-Local
Standard LVT	Interface	Level Set		9.8" x 39.3"		Total Glue Down	https://www.interface.com/APA
Plank		Collection					C/en-AU/lvt-collections/level-set
		LVT Natural					
		Woodgrains					
VCT Tile	Armstrong	Static		12"x12"		Total Glue Down	https://www.armstrongflooring.
	5	Dissipative Tile		Tile			om/commercial/en-
							us/products/esd.html
Laminate	Wilsonart	Standard		4'X8'		Cabinets	https://www.wilsonart.com/lam
		Laminate		Sheet			nate/standard-1
Laminate	Wilsonart	Standard		4'X8'		Counter Tops	https://www.wilsonart.com/lam
		Laminate		Sheet			nate/standard-1
							nace/standard-1
Solid Surface	CORIAN	CORIAN				Upgrade	https://www.corian.com/-colors
		Solid Surface				Option for	
		Countertops				Countertops	of-corian-r-
Ceiling Tile	Armstrong	Ultima	1911	2'x2'x3/4 "	White	Conference	https://www.armstrongceilings.c
Optional Upgrade	-	Tegular				Rooms / Huddle	om/commercial/en/commercial-
		5				Rooms	ceilings-walls/ultima-lay-in-and-
Ceiling Tile	Armstrong	Commercial	770	2'x4'x5/8 "	White	1	https://www.armstrongceilings.
Building Standard	0	Ceiling Tile					om/commercial/en-
Ceiling Grid	USG Donn	15/16"	Intermediate	12' Len	Standard Flat		https://www.usg.com/content/u
÷	Dx/DXL System	Tee System	Duty	1.64 Ht	White		sgcom/en/products/ceilings/grid
	-	-	Main Tee				s-trim/acoustical-suspension-

4/27/23

APPROACH: RENOVATIONS

- Workstation/cubicles
- Additional office space, infills
- Additional huddle rooms, collaboration areas and conference rooms
- Campus meeting space
 - Conference rooms, meeting rooms, event space (Reserve Any)

RENOVATIONS CONT.

- Floor/Suite renovations to coworking space or "Hub" space
 - Flexible workspace for workers from difference departments to share
 - Huddle rooms
 - Reserve Offices
 - Hoteling cubicles
 - Production (Document) Centers
 - Support work force access for reserved work space, office space ϕ r
 - Promotes and supports teleworking, allow access to high-speed internet, copy/print fax. Mailing, meeting places

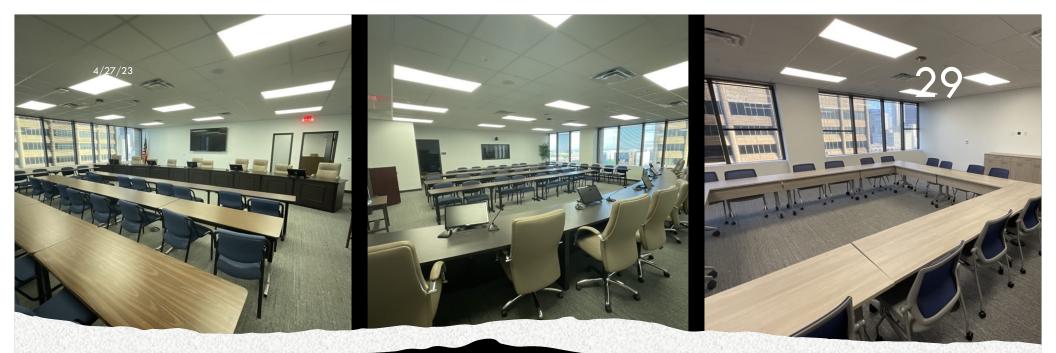
TENANT IMPROVEMENTS (TI)

Georgia Office of Insurance and Safety Fire Commissioner

Georgia Department of Audits and Accounts

Georgia Department of Education

4/27/23 28

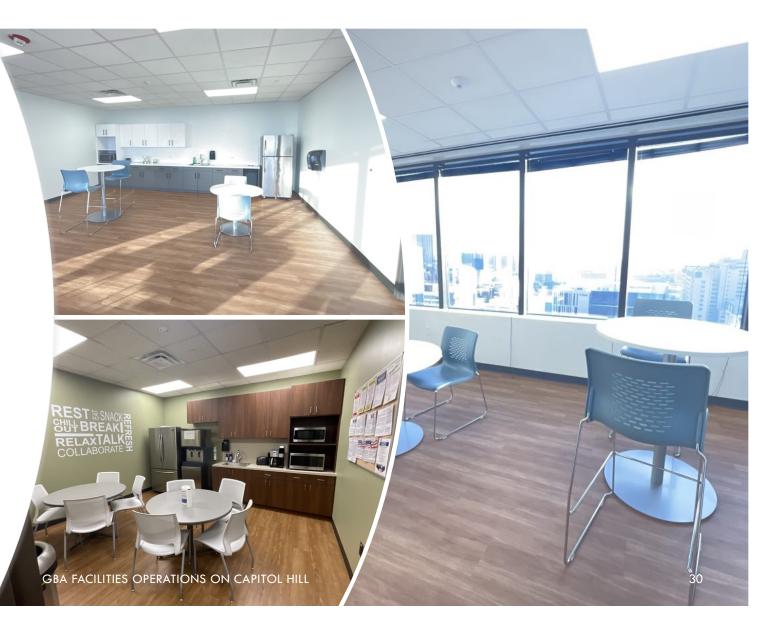


RENOVATIONS CONT.

- BOARD ROOMS
- TRAINING ROOMS

RENOVATIONS CONT.

BREAK ROOMS

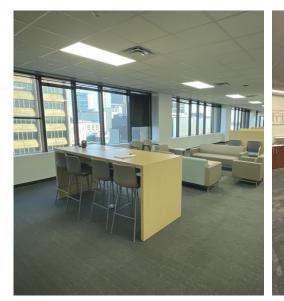


4/27/23

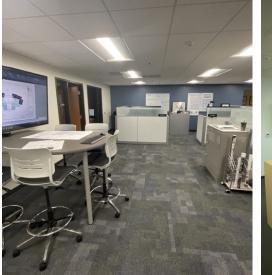
31 4/27/23

RENOVATIONS CONT.

WORKSTATIONS











RENOVATIONS CONT.

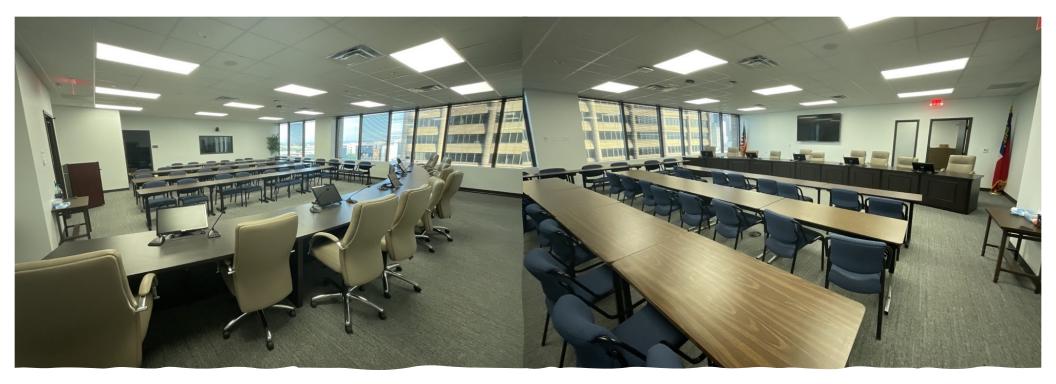
- COLLABORATION SPACE
- OPEN OFFICE





RENOVATIONS CONT.

- FLEXIBLE OFFICE (RESERVE)
- HUDDLE ROOM (RESERVE)
- PRODUCTION / PRINT CENTERS



RENOVATIONS CONT.

- BOARD ROOMS
- TRAINING ROOMS

4/27/23

CAMPUS/BUILDING

3BA FACILITIES OPERATIONS ON CAPITOL HILI

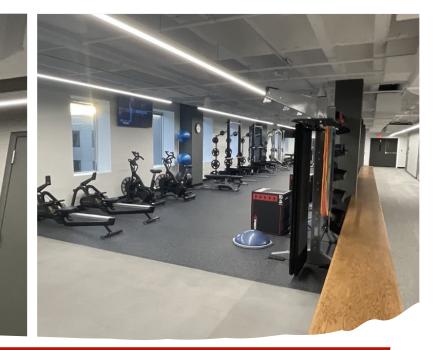
4/27/23

35

0

CAMPUS/BUILDING IMPROVEMENTS

- New Campus Wellness Center
 - Tenant Amenity located 244 Washington Street Building
- The James H. "Sloppy" Floyd Building
 - Renovated Plaza and Balcony Levels
 - Renovated escalators, passenger and freight elevators
 - Renovated tenant lobbies



WELLNESS CENTER

GBA FACILITIES OPERATIONS ON CAPITOL HILL

4/27/23

37

FLOYD BUILDING



4/27/23





FLOYD BUILDING

4/27/23

ntinuati

0

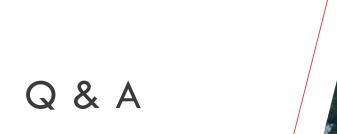
IN CLOSING

Continuation to provide quality upgrades for better buildings and tenant space

Opportunities to support Facilities Operations to achieve GBA vision and mission

40

0



THANK YOU